

# East Providence School District

Alice M. Waddington  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,104	\$3,404	20.6%
Substitutes	\$78	\$52	51.6%
Instructional Parapros	\$261	\$197	32.2%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$154	\$139	10.6%
<b>Total</b>	<b>\$4,637</b>	<b>\$3,853</b>	<b>20.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$52	\$2	2203.5%
Library & Media	\$197	\$146	34.6%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$109	\$73	50.0%
Curriculum Development	\$10	\$39	-73.1%
Staff Development	\$11	\$28	-60.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$24	\$13	82.5%
Therapists, Psychologists	\$209	\$227	-7.9%
<b>Total</b>	<b>\$612</b>	<b>\$529</b>	<b>15.8%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$295	\$202	45.8%
Food Service	\$212	\$192	10.5%
Safety	\$14	\$13	9.7%
Building Upkeep	\$466	\$385	21.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$987</b>	<b>\$792</b>	<b>24.7%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$170	\$163	4.2%
School Office	\$93	\$97	-4.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$263</b>	<b>\$260</b>	<b>1.1%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

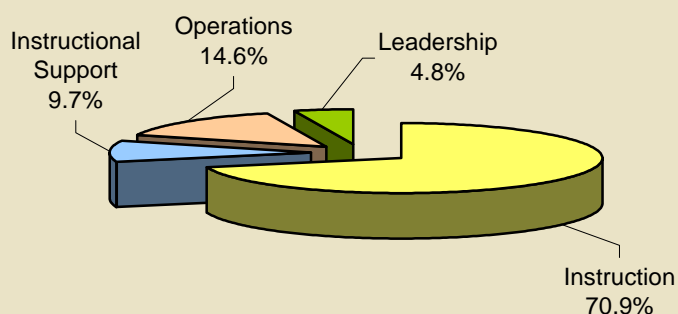
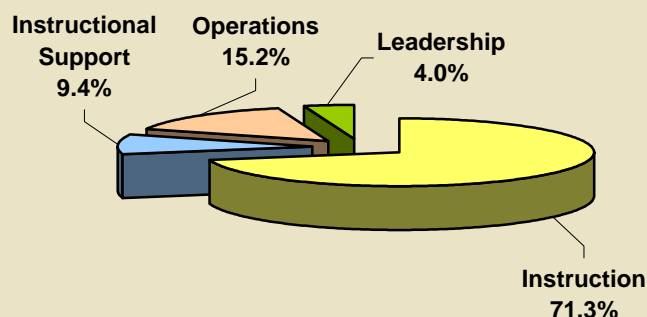
July 1999 - June 2000

Expenditures:	\$3,425,039
School Enrollment (ADM):	527
School Per Pupil:	\$6,499

July 1998 - June 1999

Expenditures:	\$2,798,074
School Enrollment (ADM):	515
School Per Pupil:	\$5,433

July 1999 - June 2000



July 1998 - June 1999